

CIVIL LIST PROGRAMME

PROGRAMME DESCRIPTION

Civil List for the President of the Republic of Singapore (Statutory Expenditure) – Provision for the Privy Purse, entertainment expenses, the acting President's allowance, salaries of the President's personal staff, household expenses and special services.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2009	Estimated FY2010	Revised FY2010	Estimated FY2011	Change over FY2010
AA	CIVIL LIST PROGRAMME					
	TOTAL EXPENDITURE	\$8,346,934	\$10,354,700	\$11,605,000	\$11,605,000	\$0 0.0%
	Main Estimates					
	OPERATING EXPENDITURE¹	\$8,346,934	\$10,354,700	\$11,605,000	\$11,605,000	\$0 0.0%
	<i>RUNNING COSTS</i>	<i>\$8,346,934</i>	<i>\$10,354,700</i>	<i>\$11,605,000</i>	<i>\$11,605,000</i>	<i>\$0 0.0%</i>
	Expenditure on Manpower	\$6,087,112	\$7,198,400	\$8,555,500	\$8,555,500	\$0 0.0%
1100	Civil List (Manpower)	6,087,112	7,198,400	8,555,500	8,555,500	0 0.0
	Other Operating Expenditure	\$2,259,821	\$3,156,300	\$3,049,500	\$3,049,500	\$0 0.0%
2200	Civil List (Others)	2,259,821	3,156,300	3,049,500	3,049,500	0 0.0

Manpower

Category	Actual FY2009	Estimated FY2010	Revised FY2010	Estimated FY2011
Civil List	54	61	62	62
TOTAL	54	61	62	62

¹ Statutory expenditure.